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Country: Mozambique

Project Title

Establishment of a National Volunteer Agency (NVA)

UNDAF Outcome:

UNDAF Outcome 7: People in Mozambique participate in shaping and monitoring a transparent and equitable national development agenda

Implementing Partner:

Ministry of Youth and Sports

Responsible Parties:

CNV, UNV, VSO

Description

With a view to enhance coordination and partnership between the government and civil society organizations, the project will establish a National Volunteer Agency, strengthening thereby the capacity of the National Committee on Volunteering in implementing its activities. Within the framework of the national strategy to eradicate absolute poverty, PARPA, the National Volunteer Agency will support the National Council on Volunteering in its promotion of volunteerism. Jointly with the National Council of Volunteers, the project will strengthen the capacity of national organizations, both within the civil society and the government, in volunteer and project management.

The 2014 AWP core achievements (results on AWP output level), subject of the implementation of activities, would be:

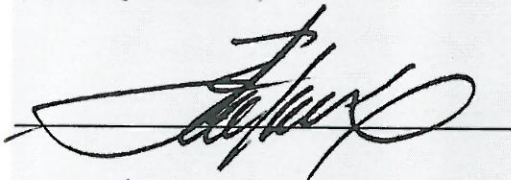
- The capacities of the NCV and volunteer associations are strengthened
- Increased recognition at national level of the contribution to development of volunteerism and volunteers

Core activities' results will be:

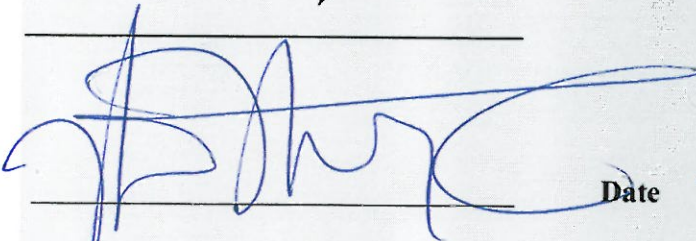
- A consensual study on national policy on the voluntary sector ready for submission to the Government
- Capacity strengthening strategy for VIOs developed and implemented
- Volunteers and volunteer organizations mobilised for volunteering initiatives
- The contribution to development of Volunteer and volunteerism is further recognised

Name

(Ministry of Youth)



Date



Date

2/26/2014

Name

(UNDP)

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ESTABLISHMENT OF A NATIONAL VOLUNTEER AGENCY (NVA) 2014, WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
Output 1: NVA established and operational	<p>Activity 1: Dissemination and consolidation of the law and its implementation by VIOs</p> <ul style="list-style-type: none"> - Law dissemination through Media and Social Networks Pamphlets - Production and Distribution - Reception and Analysis of VIOs by laws 	X	X	X	X	Government UNV CNV VSO	JTF	Dissemination and Consolidation of the law 20,000,00



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JTF	1 IUNV Project Manager (71500)					Activity 2: The national Agency for Volunteerism is operational (V Manag.)								72.333,75
JTF	1 NUNV programme support officer				- Develop, discuss and approve Statutes and legal personality									11.602,00
SVF	1 Driver (71400)	UNV			- Office space to be operational									15.500,00
Government	Office Space				- Elaborate and operate Strategic Plans									In kind
SVF	Running cost (74500)													18.000,00
JTF	Communication Cost (74500)													11.000,00
JTF	Monitoring/Travel (71600)													8.333,61

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					JTF	Evaluation	15.000,00
					SVF	UNV HQ Mission (71600)	7.500,00
					SVF	Miscellaneous (74500)	10.000,00
					SVF	3 NUNV Trainer (71500)	37.396,00
Develop a VIO data base at a National Level.		X		Ministry of Youth UNV, CNV	SVF	Consultant Database	20,000,00



Output 2:

The capacities of the CNCPV and volunteer associations are strengthened

<p>Activity 3: Capacity Strengthening of VIOs and CNV</p> <ul style="list-style-type: none"> - Undertake participatory capacity assessment of VIOs - Develop and implement capacity development action plans based on assessment results - Develop an articulated vision of volunteerism as a tool for socio-economic development at national level 	<p>X</p>	<p>X</p>	<p></p>	<p>Ministry of Youth UNV, CNV, VSO</p>	<p>JTF/SVF</p>	<p>Workshops, training and exchange of experience (74500)</p>	<p>20,000.00 (JTF) 48,000.00 (SVF)</p>
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<p>Output 3 : Increased recognition at national level of the contribution to development of volunteerism and volunteers</p>	<p><u>Activity 4:</u> The contribution to development of Volunteer and volunteerism is further recognised</p> <ul style="list-style-type: none"> - Lobby for the inclusion of volunteerism and volunteer's contribution to development in national reports - Develop a system for recognising the contribution of volunteers 		X	X	X	<p>Ministry of Youth/ UNV/CNV</p>	<p>JTF/SVF</p>	<p>Documentation reporting</p>	<p>10.000,00 (JTF) 5.000,00 (SVF)</p>
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<p>Output 4: Volunteerism Policy Proposal ready for submission to Project Board and main volunteerism area stakeholders.</p>	<p>Activity 5: Elaborate a volunteerism policy proposal to be submitted to Project Board and main Volunteerism area stakeholders.</p> <ul style="list-style-type: none"> - Realize the study on V in Mozambique and draft a policy proposal - Discuss the draft proposal on policy volunteerism and agree among partners on it - Submit study to Project Board and Stakeholders 		X	X				5.000,00 JTF 2.000,00 SVF	
Total JTF								F&A on JTF	215,733.45
Total SVF								SVF	144,083.14
Total									359,856.59
7% JTF									15,104.14
TOTAL									374,960.73



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M&E Framework

AWP Expected results	Indicators, baselines and targets	Means of Verification
<p>Output 1:</p> <p>NVA established and operational</p>	<p><u>Indicators:</u></p> <ul style="list-style-type: none"> - Existence of a functional National Agency for Volunteerism - Existence of NAV <i>by law</i> - Volunteerism Law consolidate and applied by VIOs <p><u>Baseline:</u></p> <ul style="list-style-type: none"> - The NAV was established - A law and his regulation on volunteerism exists <p><u>Targets:</u></p> <ul style="list-style-type: none"> - Consolidate knowledge of the volunteerism law within the Country and its implementation by all VIOs 	<ul style="list-style-type: none"> - NVA <i>by law</i> - N. of VIOs implementing the volunteerism law
<p>Output 2:</p> <p>The capacities of the CNCPV and volunteer associations are strengthened</p>	<p><u>Indicators:</u></p> <ul style="list-style-type: none"> - Number of national volunteers fielded due to the project - % of mobilised national volunteers who are satisfied with their volunteering activities and their management by VIOs. - associations/ - An access guide to volunteering resources is available - An articulated vision of volunteerism as a tool for economic and social development is developed at national level - Number of action plans of volunteering initiatives implemented - Number of Pilots Project Implemented by VIOs <p><u>Baseline:</u></p> <ul style="list-style-type: none"> - Non-existence of an articulated vision of volunteerism as a tool for 	<ul style="list-style-type: none"> - N. ov VIOs trained - N. of Pilots project funded and implemented



	<p>economic and social development at national level</p> <ul style="list-style-type: none"> - Weak capacity of action of national volunteers <p><u>Targets:</u></p> <ul style="list-style-type: none"> - VIOs able formulate Action Plans and to lead and implement projects aiming at community development. - VIOs to be self-sustainable 	
<p>Output 3: Volunteerism Policy Proposal ready for submission to Project Board and main volunteerism area stakeholders.</p>	<p><u>Indicators:</u></p> <ul style="list-style-type: none"> - VIOs Database - Volunteerism Policy Proposal ready for submission to Project Board and main Stakeholders <p><u>Baseline:</u></p> <ul style="list-style-type: none"> - A law and his regulation on volunteerism exists - There is no consolidate and implemented national policy on the voluntary sector in Mozambique <p><u>Targets:</u></p> <ul style="list-style-type: none"> - Volunteerism Policy Proposal ready for submission to Project Board and main Stakeholders 	<ul style="list-style-type: none"> - Volunteerism Policy Proposal ready for submission to Project Board and main Stakeholders
<p>Output 4: Volunteerism Policy Proposal ready for submission to Project Board and main volunteerism area stakeholders.</p>	<p><u>Indicators:</u></p> <ul style="list-style-type: none"> - VIOs Database - Volunteerism Policy Proposal ready for submission to Project Board and main Stakeholders <p><u>Baseline:</u></p> <ul style="list-style-type: none"> - A law and his regulation on volunteerism exists - There is no consolidate and implemented national policy on the 	<ul style="list-style-type: none"> - Volunteerism Policy Proposal ready for submission to Project Board and main Stakeholders

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	<p>voluntary sector in Mozambique</p> <p><u>Targets:</u></p> <ul style="list-style-type: none">- Volunteerism Policy Proposal ready for submission to Project Board and main Stakeholders	
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OUTPUT	Activity	Donor	2013	2014	Total Amount
Output 1: Establishment of a National Voluntary Agency	1. Dissemination and Consolidation of Volunteerism law and its implementation within VIOs	JTF		20,000.00	20,000.00
	2. NVA Operational				
	2.1.1 UNV Project Manager	JTF	14,466.75	72,333.75	86,800.50
	2.2 NUNV CEP Programme Support	JTF	3,024.00	11,602.00	14,626.00
	2.3 3 NUNV Programme Support	SVF	6,482.00	37,396.00	43,878.00
	2.4 Driver	SVF	500.00	15,500.00	16,000.00
	2.5 Communication Cost	JTF	1,000.00	11,000.00	12,000.00
	2.6 Running Cost	JTF	6,000.00	18,000.00	24,000.00
	2.7 Monitoring/Travel	JTF	4,000.00	8,333.61	11,000.00
	2.8 UNV HQ Mission	SVF	7,500.00	7,500.00	15,000.00
	2.9 Evaluation	JTF		15,000.00	15,000.00
Output 2: The capacities of the CNCPV and volunteer associations are strengthened	2.10 Miscellaneous	JTF	5,000.00	10,000.00	15,000.00
	2.11 Consultant database	SVF		20,000.00	20,000.00
			47,972.75	245,331.75	294,638.11
	3. Capacity				
	3.1 Strengthening Preliminary study to elaborate a policy proposal				
	3.1.1 Workshop/training and exchange of experiences	JTF	22,900.87	20,000.00	42,900.87
		SVF		48,000.00	48,000.00
	3.2 Pilot Initiative	JTF		14,504.09	14,504.09
		SVF		18,058.13	18,058.13
	3.3 Research on Volunteer Value	SVF		10,000.00	10,000.00



Output 3: Increased recognition at national level of the contribution to development of volunteerism and volunteers	4. Volunteer Recognition	Contribution			22,900.87	90,562.22	133,463.09
Output 4: Volunteerism policy proposal on volunteerism ready for submission to Project Board and main volunteerism area Stakeholders	4.1 Develop a system for recognising V Contribution		JTF			10,000.00	10,000.00
	4.2 Reporting and Documentation		SVF			5,000.00	5,000.00
	5. Policy Proposal on Volunteerism						
	5.1 Realize the Study		JTF			5,000.00	5,000.00
	5.2. Discuss the Study		SVF			2,629.01	2,629.01
					0.00	7,629.01	7,629.01
			Tot				
			JTF		56,391.62	215,773.45	272,165.07
			Tot				
			SVF		14,482.00	144,083.14	158,565.14
					4,223.73	15,104.14	19,051.55
	GMSOT			7%			
					75,097.35	374,960.73	449,781.76